

3. Financial forecast of consolidated operating results for fiscal year ending March 31, 2019
(April 1, 2018 to March 31, 2019)

(Percentages indicate the rate of increase or decrease from the previous year.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent company		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	980,000	1.3	40,000	△10.7	38,000	△19.0	20,000	△29.9	283.74

(Note) Revision of consolidated earnings forecast in the quarter under review: Yes

* Noted items

- (1) Any change in important subsidiaries during the term: None
(Any changes in specific subsidiaries accompanied by a change in the scope of consolidation)
Newly consolidated: -- company (company name:) Excluded: -- company (company name:)
- (2) Adoption of accounting methods unique to the preparation of quarterly consolidated financial statements: None
- (3) Any changes in accounting policy or accounting estimates, and restatements
 - 1) Changes in accounting policy associated with revisions to accounting standards: Yes
 - 2) Changes in accounting policy other than the changes in item 1): No
 - 3) Changes in accounting estimates: No
 - 4) Restatements: No
- (4) Number of shares issued (common stock)
 - 1) Number of shares issued at the end of the term (including treasury stock)

Nine months of fiscal year ending March 31, 2019:	70,666,917 shares
Fiscal year ended March 31, 2018:	70,666,917 shares
 - 2) Number of treasury stock at the end of the term

Nine months of fiscal year ending March 31, 2019:	180,392 shares
Fiscal year ended March 31, 2018:	185,825 shares
 - 3) Average number of shares outstanding during the term

Nine months of fiscal year ending March 31, 2019:	70,484,755 shares
Nine months of fiscal year ending March 31, 2018:	70,478,536 shares

(Note) The number of treasury shares at the end of the term and the number of treasury shares deducted in calculating the average number of shares during the year include the Company's stock held in the trust account relating to Board Benefit Trust (BBT).

* This financial summary is not subject to audit procedures based on Financial Instruments and Exchange Act.

* Statement regarding the proper use of financial forecasts and other special remarks

The above forecasts have been prepared based on information available at the time of the announcement and assumptions at the time of the announcement associated with uncertain factors that may affect the Company's performance in the future. Actual results may differ materially from the forecasts presented in this document, depending on various factors in the future.