



3. Estimates of consolidated operating results for fiscal year ending March 31, 2018  
(April 1, 2017 to March 31, 2018)

(Percentages indicate the rate of increase or decrease from the previous year.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent company		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	950,000	12.6	43,000	11.3	45,000	24.9	25,500	45.1	361.80

(Note) Revision of consolidated earnings forecast in the quarter under review: Yes

\* Others

- (1) Any change in important subsidiaries during the term: None  
(Any changes in specific subsidiaries accompanied by a change in the scope of consolidation)  
Newly consolidated: -- company (company name: ) Excluded: -- company (company name: )
- (2) Adoption of accounting methods unique to the preparation of quarterly consolidated financial statements: None
- (3) Any changes in accounting policy or accounting estimates, and restatements
  - 1) Changes in accounting policy associated with revisions to accounting standards: None
  - 2) Changes in accounting policy other than the changes in item 1): None
  - 3) Changes in accounting estimates: None
  - 4) Restatements: None
- (4) Number of shares issued (common stock)
  - 1) Number of shares issued at the end of the term (including treasury stock)  
Nine months of the fiscal year ending March 31, 2018: 70,666,917 share  
Fiscal year ended March 31, 2017: 70,666,917 share
  - 2) Number of treasury stock at the end of the term  
Nine months of the fiscal year ending March 31, 2018: 185,735 share  
Fiscal year ended March 31, 2017: 193,803 share
  - 3) Average number of shares outstanding during the term  
Nine months of the fiscal year ending March 31, 2018: 70,478,536 share  
Nine months of the fiscal year ended March 31, 2017: 70,532,107 share

(Note) The Company has carried out a reverse stock split at a ratio of 1 share for every 10 ordinary shares with an effective date of October 1, 2016. The average number of shares during the nine months of the fiscal year ended March 2017 is calculated on the assumption that the reverse stock split was conducted at the beginning of the previous fiscal year.

\* This financial summary is not subject to audit procedures based on Financial Instruments and Exchange Act.

\* Statement regarding the proper use of financial forecasts and other special remarks

The above forecasts have been prepared based on information available at the time of the announcement and assumptions at the time of the announcement associated with uncertain factors that may affect the Company's performance in the future. Actual results may differ materially from the forecasts presented in this document, depending on various factors in the future.