



Financial Summary for First Three Months of the Fiscal Year Ending March 31, 2025

[Japanese Accounting Standards] (Consolidated)

August 6, 2024

Name of listed company: FURUKAWA ELECTRIC CO., LTD. Stock Listings: Tokyo
 Code No.: 5801 URL: <https://www.furukawa.co.jp/en/>
 Company Representative: (Title) President (Name) Hideya Moridaira
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 Scheduled day of commencing dividend: -
 Supplementary documents for quarterly results: Yes
 Quarterly results briefing: Yes (for institutional investors, analysts, and the media)

(Figures are rounded down to the nearest one million yen.)

1. Consolidated earnings for first three months of the fiscal year ending March 31, 2025 (April 1, 2024 through June 30, 2024)

(1) Consolidated business results

(Figures in percentages denote the year-on-year change.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months Ended June 30, 2024	273,561	11.0	3,522	—	7,051	—	4,676	—
Three months Ended June 30, 2023	246,414	(5.3)	(2,779)	—	(1,802)	—	(1,708)	—

(Note) Comprehensive income:

Three months ended June 30, 2024: 22,173 Million yen [104.0%]

Three months ended June 30, 2023: 10,867 Million yen [(29.3%)]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended June 30, 2024	66.37	—
Three months ended June 30, 2023	(24.27)	—

(2) Consolidated financial status

	Total assets	Net assets	Equity capital ratio
	Million yen	Million yen	%
Three months Ended June 30, 2024	972,862	339,616	31.8
Fiscal year ended March 31, 2024	985,007	358,245	33.3

(Reference) Equity capital:

Three months ended June 30, 2024: 309,002 million yen

Fiscal year ended March 31, 2024: 328,328 million yen

(Note) The “accounting standards for corporate tax, municipal tax and business tax” have been adopted from the first quarter of the fiscal year ending March 2025. The figures for the fiscal year ended March 2024 are stated following the retroactive application of the newly adopted accounting standards.

2. Dividends

	Dividend per share				
	End of 1 st Quarter	End of 2 nd quarter	End of 3 rd quarter	End of year	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2024	—	0.00	—	60.00	60.00
Fiscal year ending March 31, 2025	—	—	—	—	—
Fiscal year ending March 31, 2025 (forecast)	—	0.00	—	60.00	60.00

(Note) Revision of forecast dividends in the quarter under review: No

3. Financial forecasts of consolidated operating results for fiscal year ending March 31, 2025
(April 1, 2024 to March 31, 2025)

(Percentages indicate the rate of increase or decrease from the previous year.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	1,080,000	2.2	25,000	123.8	20,500	99.7	13,000	99.7	184.50

(Note) Revision of forecast in the quarter under review: No

* Noted items

(1) Any important change in the scope of consolidation during the term: Yes

Newly consolidated: 1 company

Excluded: — company (company name:)

(company name: Okano Electronics Co., Ltd.)

(2) Adoption of accounting methods unique to the preparation of quarterly consolidated financial statements: No

(3) Any changes in accounting policy or accounting estimates, and restatements

1) Changes in accounting policy associated with revisions to accounting standards: Yes

2) Changes in accounting policy other than the changes in item 1): No

3) Changes in accounting estimates: No

4) Restatements: No

(4) Number of shares issued (common stock)

1) Number of shares issued at the end of the term (including treasury stock)

Three months of the fiscal year ending March 31, 2025: 70,666,917 shares

Fiscal year ended March 31, 2024: 70,666,917 shares

2) Number of treasury stock at the end of the term

Three months of the fiscal year ending March 31, 2025: 208,197 shares

Fiscal year ended March 31, 2024: 208,091 shares

3) Average number of shares outstanding during the term (cumulative total for the quarter)

Three months of the fiscal year ending March 31, 2025: 70,458,769 shares

Three months of the fiscal year ended March 31, 2024: 70,394,841 shares

(Note) The number of treasury shares at the end of the term and the number of treasury shares deducted in calculating the average number of shares during the year include the Company's stock held in the trust account relating to Board Benefit Trust (BBT).

*Review of the attached quarterly consolidated financial statements by a certified public accountant or auditing firm: No

* Explanation about the proper use of financial forecasts and other special remarks

The above forecasts have been prepared based on information available at the time of the announcement and assumptions at the time of the announcement associated with uncertain factors that may affect the Company's performance in the future. Actual results may differ materially from the forecasts presented in this document, depending on various factors in the future.