



Financial Summary for First Nine Months of the Fiscal Year Ending March 31, 2025 [Japanese Accounting Standards] (Consolidated)

February 12, 2025

Name of listed company: FURUKAWA ELECTRIC CO., LTD. Stock Listings: Tokyo
Code No.: 5801 URL: <https://www.furukawa.co.jp/en/>
Company (Title) President (Name) Hideya Moridaira
Representative:
Inquiries: (Title) Corporate Vice President and General Manager of Investor Relations Department
(Name) Hiroko Takita TEL: +81-3-6281-8540
Scheduled day of commencing dividend: -
Supplementary documents for quarterly results: Yes
Quarterly results briefing: Yes (for institutional investors, analysts, and the media)

(Figures are rounded down to the nearest one million yen.)

1. Consolidated earnings for first nine months of the fiscal year ending March 31, 2025 (April 1, 2024 through December 31, 2024)

(1) Consolidated business results

(Figures in percentages denote the year-on-year change.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months of the fiscal year ending March 31, 2025	882,015	15.3	31,400	—	36,124	—	16,360	—
Nine months of the fiscal year ended March 31, 2024	765,299	(2.6)	(555)	—	(2,957)	—	(6,525)	—

(Note) Comprehensive income:

Nine months of the fiscal year ending March 31, 2025: 42,995 Million yen [484.1%]

Nine months of the fiscal year ended March 31, 2024: 7,361 Million yen [(62.7%)]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months of the fiscal year ending March 31, 2025	232.17	—
Nine months of the fiscal year ending March 31, 2024	(92.65)	—

(2) Consolidated financial status

	Total assets	Net assets	Equity capital ratio
	Million yen	Million yen	%
Nine months of the fiscal year ending March 31, 2025	1,011,809	359,602	32.4
Fiscal year ended March 31, 2024	985,007	358,245	33.3

(Reference) Equity capital:

Nine months of the fiscal year ending March 31, 2025: 328,254 million yen

Fiscal year ended March 31, 2024: 328,328 million yen

(Note) The "accounting standards for corporate tax, municipal tax and business tax" have been adopted from the first half of the fiscal year ending March 31, 2025. The figures for the fiscal year ended March 31, 2024 are stated following the retroactive application of the newly adopted accounting standards.

2. Dividends

	Dividend per share				
	End of 1 st Quarter	End of 2 nd quarter	End of 3 rd quarter	End of year	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2024	—	0.00	—	60.00	60.00
Fiscal year ending March 31, 2025	—	0.00	—		
Fiscal year ending March 31, 2025 (forecast)				120.00	120.00

(Note) Revision of forecast dividends in the quarter under review: Yes

For details, please refer to the "Notice Regarding Revision of the Full-Year Earnings and Dividend Forecast (Dividend Increase) for the Fiscal Year Ending March 31, 2025" announced on February 12, 2025.

3. Financial forecasts of consolidated operating results for fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025)

(Percentages indicate the rate of increase or decrease from the previous year.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	1,190,000	12.6	42,000	276.0	46,000	348.0	30,000	360.9	425.72

(Note) Revision of forecast in the quarter under review: Yes

For details, please refer to the "Notice Regarding Revision of the Full-Year Earnings and Dividend Forecast (Dividend Increase) for the Fiscal Year Ending March 31, 2025" announced on February 12, 2025.

* Noted items

- (1) Any change in important subsidiaries during the term: Yes

Newly consolidated: 2 companies (company name: Okano Electronics Co., Ltd./ MFOPTEX Co., Ltd.)

Excluded: -- company (company name:)

- (2) Adoption of accounting methods unique to the preparation of quarterly consolidated financial statements: No

- (3) Any changes in accounting policy or accounting estimates, and restatements

1) Changes in accounting policy associated with revisions to accounting standards: Yes

2) Changes in accounting policy other than the changes in item 1): No

3) Changes in accounting estimates: No

4) Restatements: No

- (4) Number of shares issued (common stock)

- 1) Number of shares issued at the end of the term (including treasury stock)

Nine months of the fiscal year ending March 31, 2025: 70,666,917 shares

Fiscal year ended March 31, 2024: 70,666,917 shares

- 2) Number of treasury stock at the end of the term

Nine months of the fiscal year ending March 31, 2025: 193,560 shares

Fiscal year ended March 31, 2024: 208,091 shares

- 3) Average number of shares outstanding during the term (cumulative total for the quarter)

Nine months of the fiscal year ending March 31, 2025: 70,468,113 shares

Nine months of the fiscal year ended March 31, 2024: 70,437,604 shares

(Note) The number of treasury shares at the end of the term and the number of treasury shares deducted in calculating the average number of shares during the year include the Company's stock held in the trust account relating to Board Benefit Trust (BBT).

* This financial summary is not subject to auditing procedures.

* Explanation about the proper use of financial forecasts and other special remarks

The above forecasts have been prepared based on information available at the time of the announcement and assumptions at the time of the announcement associated with uncertain factors that may affect the Company's performance in the future. Actual results may differ materially from the forecasts presented in this document, depending on various factors in the future.