

FACT BOOK

Financial results for first half
of the fiscal year 2025 ending March 31, 2026

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(Figures are rounded down to the nearest one million yen)

P/L	FY2019	FY2020 (Restated)*1	FY2021 (Restated)*1	FY2022 (Restated)*1	FY2023 (Restated)*1	FY2024 (Restated)*2	FY2023, 1H (Restated)*1	FY2024, 1H (Restated)*2	FY2025, 1H
Net sales	914,439	811,600	930,496	1,066,326	1,056,528	1,201,762	503,110	570,366	610,658
Cost of sales	764,200	682,288	791,804	909,622	897,535	1,000,044	435,131	477,575	507,957
Gross profit	150,239	129,311	138,691	156,703	158,993	201,717	67,979	92,790	102,701
Selling, general and administrative expenses	126,674	120,881	127,263	141,262	147,821	154,620	72,592	75,245	83,344
Selling expenses	38,752	34,621	38,850	47,732	49,016	45,284	23,273	21,948	23,213
General and administrative expenses	87,921	86,260	88,413	93,530	98,805	109,335	49,318	53,296	60,130
Operating profit (loss)	23,565	8,429	11,428	15,441	11,171	47,097	-4,612	17,545	19,357
Non-operating profit	7,446	4,723	14,510	11,066	11,940	16,318	7,040	9,318	8,663
Interest income	584	611	549	1,095	1,875	1,197	895	644	505
Dividend income	2,067	1,690	1,611	1,423	1,150	2,171	875	1,553	1,884
Foreign exchange gains	-	502	1,496	1,668	-	-	2,089	-	-
Share of profit of entities accounted for using equity method	2,458	-	9,045	3,610	6,323	10,602	2,168	6,177	5,060
Other	2,335	1,918	1,807	3,267	2,592	2,346	1,011	942	1,212
Non-operating expenses	8,240	7,963	6,272	9,248	12,844	14,844	6,044	7,874	7,518
Interest expenses	4,326	3,586	3,375	6,334	9,238	9,222	4,482	4,639	4,432
Foreign exchange losses	1,014	-	-	-	96	2,210	-	2,557	1,950
Share of loss of entities accounted for using equity method	-	893	-	-	-	-	-	-	-
Other	2,900	3,484	2,897	2,914	3,509	3,411	1,562	677	1,135
Ordinary profit (loss)	22,771	5,189	19,666	17,258	10,267	48,571	-3,616	18,989	20,501
Extraordinary income	14,934	33,430	9,580	17,642	14,908	19,821	6,320	1,547	1,871
Extraordinary losses	6,953	17,303	8,816	6,979	5,110	14,303	2,795	4,649	1,517
Profit (loss) before income taxes	30,751	21,316	20,430	27,921	20,064	54,089	-91	15,887	20,855
Income taxes-current	7,793	6,047	5,673	9,455	9,262	18,566	3,026	6,496	6,333
Income taxes for prior periods	-	-	-	-	-	-	-	-	-
Income taxes - deferred	3,960	3,171	1,517	833	2,325	-1,807	607	-3,391	-4
Profit	18,997	12,097	13,239	17,631	8,476	37,331	-3,725	12,782	14,527
Profit attributable to non-controlling interests	1,357	2,095	3,145	1,737	1,968	3,964	420	1,587	1,579
Profit attributable to owners of parent	17,639	10,001	10,093	15,894	6,508	33,366	-4,146	11,194	12,947
Average exchange rate(¥/US\$)	108.7	106.1	112.4	135.5	144.6	152.6	141.1	152.8	146.0
Average cooper price(¥/kg)	681.6	769.5	1,136.2	1,209.2	1,261.7	1,478.4	1,241.2	1,497.1	1,461.4

Segment [Net sales]	FY2019	FY2020 (Restated)*1	FY2021 (Restated)*1	FY2022 (Restated)*1	FY2023 (Restated)*1	FY2024 (Restated)*2	FY2023, 1H (Restated)*1	FY2024, 1H (Restated)*2	FY2025, 1H
Infrastructure	280,932	259,186	296,950	323,908	278,184	309,058	134,811	143,920	172,210
Communications Solutions	166,428	158,300	191,252	217,642	167,959	166,963	86,197	76,697	103,448
Energy infrastructure	114,504	100,885	105,698	106,265	110,224	142,095	48,614	67,223	68,762
Electronics & Automotive Systems	509,300	433,039	500,713	610,347	653,700	736,428	308,676	350,626	352,071
Automotive Products & Batteries	257,626	235,076	249,942	337,369	379,762	409,477	180,358	196,846	194,720
Electronics Component Materials	251,674	197,962	250,770	272,977	273,938	326,951	128,317	153,780	157,351
Functional Products	115,877	114,680	129,998	126,481	115,423	147,030	55,663	72,443	80,658
Service and Developments, etc.	50,318	38,712	34,479	31,735	31,575	34,827	15,464	16,486	19,852
Adjustments	-41,988	-34,019	-31,646	-26,146	-22,355	-25,583	-11,505	-13,110	-14,134
Total	914,439	811,600	930,496	1,066,326	1,056,528	1,201,762	503,110	570,366	610,658

Segment [Operating profit]	FY2019	FY2020 (Restated)*1	FY2021 (Restated)*1	FY2022 (Restated)*1	FY2023 (Restated)*1	FY2024 (Restated)*2	FY2023, 1H (Restated)*1	FY2024, 1H (Restated)*2	FY2025, 1H
Infrastructure	1,710	-2,129	5,184	8,609	-11,252	5,765	-8,680	-2,368	2,709
Communications Solutions	1,610	-248	3,831	6,509	-12,969	-4,030	-6,039	-5,613	128
Energy infrastructure	100	-1,881	1,352	2,100	1,716	9,796	-2,640	3,245	2,580
Electronics & Automotive Systems	14,818	5,858	123	4,694	18,702	32,619	2,924	14,479	13,094
Automotive Products & Batteries	10,884	4,957	-4,630	1,477	15,630	27,592	2,309	11,329	10,845
Electronics Component Materials	3,933	900	4,754	3,217	3,072	5,027	615	3,150	2,249
Functional Products	7,467	6,298	7,583	4,179	5,509	14,127	2,100	7,948	7,365
Service and Developments, etc.	-349	-1,707	-1,368	-2,109	-1,904	-5,359	-1,052	-2,433	-3,741
Adjustments	-80	111	-94	66	116	-54	94	-81	-71
Total	23,565	8,429	11,428	15,441	11,171	47,097	-4,612	17,545	19,357

Segment [Operating profit margin on sales]	FY2019	FY2020 (Restated)*1	FY2021 (Restated)*1	FY2022 (Restated)*1	FY2023 (Restated)*1	FY2024 (Restated)*2	FY2023, 1H (Restated)*1	FY2024, 1H (Restated)*2	FY2025, 1H
Infrastructure	0.6%	-0.8%	1.7%	2.7%	-4.0%	1.9%	-6.4%	-1.6%	1.6%
Communications Solutions	1.0%	-0.2%	2.0%	3.0%	-7.7%	-2.4%	-7.0%	-7.3%	0.1%
Energy infrastructure	0.1%	-1.9%	1.3%	2.0%	1.6%	6.9%	-5.4%	4.8%	3.8%
Electronics & Automotive Systems	2.9%	1.4%	0.0%	0.8%	2.9%	4.4%	0.9%	4.1%	3.7%
Automotive Products & Batteries	4.2%	2.1%	-1.9%	0.4%	4.1%	6.7%	1.3%	5.8%	5.6%
Electronics Component Materials	1.6%	0.5%	1.9%	1.2%	1.1%	1.5%	0.5%	2.0%	1.4%
Functional Products	6.4%	5.5%	5.8%	3.3%	4.8%	9.6%	3.8%	11.0%	9.1%
Service and Developments, etc.	-0.7%	-4.4%	-4.0%	-6.6%	-6.0%	-15.4%	-6.8%	-14.8%	-18.8%
Adjustments	0.2%	-0.3%	0.3%	-0.3%	-0.5%	0.2%	-0.8%	0.6%	0.5%
Total	2.6%	1.0%	1.2%	1.4%	1.1%	3.9%	-0.9%	3.1%	3.2%

CAPEX / Depreciation / R&D	FY2019	FY2020 (Restated)*1	FY2021 (Restated)*1	FY2022 (Restated)*1	FY2023 (Restated)*1	FY2024 (Restated)*2	FY2023, 1H (Restated)*1	FY2024, 1H (Restated)*2	FY2025, 1H
CAPEX	53,144	39,963	38,144	43,792	38,953	38,600	16,909	15,012	23,298
Depreciation	29,423	32,163	33,721	39,098	38,951	41,251	19,220	20,370	20,960
Research and development expenses	21,650	20,217	20,761	23,324	24,539	25,449	12,448	12,440	15,049

B/S		FY2019	FY2020 (Restated)*1	FY2021 (Restated)*1	FY2022 (Restated)*1	FY2023 (Restated)*1	FY2024 (Restated)*2	FY2023, 1H (Restated)*1	FY2024, 1H (Restated)*2	FY2025, 1H	
Assets	Current assets	386,179	429,812	502,963	486,821	517,767	556,437	507,321	535,449	579,145	
	Cash and deposits	54,357	84,362	65,153	47,432	48,895	59,967	53,825	51,749	66,608	
	Notes and accounts receivable - trade, and contract assets	192,513	191,930	230,326	229,550	245,712	260,565	227,077	247,053	262,533	
	Securities	899	2,923	3,257	5,127	4,747	6,813	3,050	5,446	7,000	
	Merchandise and finished goods	34,550	38,210	59,932	65,755	73,088	76,450	72,861	76,984	73,855	
	Work in process	33,849	34,512	40,116	38,556	43,899	48,660	43,709	49,700	56,604	
	Raw materials and supplies	47,462	48,114	64,067	67,985	66,659	69,930	71,097	69,643	75,222	
	Deferred tax assets	-	-	-	-	-	-	-	-	-	-
	Other	23,801	30,653	41,157	33,803	35,974	35,300	36,941	36,094	38,541	
	Allowance for doubtful accounts	-1,254	-894	-1,048	-1,389	-1,210	-1,251	-1,242	-1,221	-1,222	
	Non-current assets	408,436	402,231	432,912	446,647	467,240	430,578	459,693	440,363	452,788	
	Property, plant and equipment										
	Buildings and structures	229,611	235,399	246,887	247,121	263,129	269,894	255,340	264,323	274,057	
	Machinery and delivery equipment	475,766	446,936	475,919	491,387	517,262	529,647	509,260	520,152	542,201	
	Tools, furniture and fixtures	74,798	74,520	75,229	76,458	80,522	81,229	78,799	80,071	86,973	
	Land	36,354	35,127	35,935	33,473	33,971	34,679	33,991	33,918	35,024	
	Other	46,725	39,756	36,426	47,337	47,006	53,967	51,744	51,616	54,001	
	Accumulated depreciation	-609,037	-584,996	-610,235	-626,488	-663,250	-692,401	-652,071	-676,260	-711,683	
	Total property, plant and equipment	254,219	246,744	260,163	269,288	278,640	277,017	277,065	273,823	280,574	
	Intangible assets										
	Goodwill	2,072	1,450	573	211	50	1,477	58	42	2,479	
	Other	14,022	18,799	19,947	20,024	20,234	21,395	19,732	19,991	21,834	
	Total intangible assets	16,095	20,250	20,520	20,236	20,284	22,872	19,790	20,033	24,314	
	Investments and other assets										
	Investment securities	100,933	101,708	116,767	119,552	131,694	98,794	125,831	112,475	114,728	
	Retirement benefit asset	5,899	6,859	8,127	8,900	11,241	11,924	9,269	11,419	12,174	
	Deferred tax assets	14,726	6,948	7,899	9,428	8,563	6,703	9,822	9,523	7,527	
	Other	17,628	20,754	20,346	20,156	17,755	14,228	18,839	14,030	14,495	
	Allowance for doubtful accounts	-1,065	-1,034	-912	-915	-939	-962	-926	-942	-1,026	
	Total investments and other assets	138,122	135,236	152,228	157,122	168,315	130,688	162,837	146,506	147,899	
	Total assets	794,616	832,044	935,876	933,469	985,007	987,016	967,014	975,812	1,031,933	

B/S		FY2019	FY2020 (Restated)*1	FY2021 (Restated)*1	FY2022 (Restated)*1	FY2023 (Restated)*1	FY2024 (Restated)*2	FY2023, 1H (Restated)*1	FY2024, 1H (Restated)*2	FY2025, 1H	
Liabilities and Net assets	Current liabilities	319,647	315,204	379,716	381,025	400,894	394,461	401,507	401,283	437,655	
	Notes and accounts payable - trade	111,586	115,502	127,988	125,409	128,780	136,673	125,963	129,022	135,953	
	Short-term borrowings	110,515	103,523	115,000	141,281	137,371	153,296	145,773	140,056	147,316	
	Current portion of bonds payable	0	0	0	0	0	0	0	0	10,000	
	Commercial papers	15,000	30,000	54,000	28,000	35,500	1,500	42,000	38,000	47,000	
	Income taxes payable	2,785	2,033	2,649	4,730	4,451	13,322	1,335	4,786	5,735	
	Provision for product warranties	17,711	4,022	3,045	2,238	5,264	5,354	3,072	6,718	4,802	
	Other	62,048	60,121	77,033	79,365	89,526	84,313	83,362	82,699	86,847	
	Non-current liabilities	201,937	225,015	241,890	223,141	225,867	219,219	229,448	221,253	209,311	
	Bonds payable	30,000	30,000	40,000	40,000	40,000	40,000	40,000	40,000	30,000	
	Long-term borrowings	95,573	127,094	133,120	114,547	120,168	111,354	115,684	113,460	107,499	
	Provision for retirement benefits	-	-	-	-	-	-	-	-	-	-
	Retirement benefit liability	53,460	44,514	43,806	38,239	29,239	31,559	37,224	29,204	30,754	
	Provision for environmental measures	10,396	10,229	9,343	9,284	9,224	9,105	9,252	9,209	9,099	
	Asset retirement obligations	1,304	1,323	1,485	1,588	1,717	2,053	1,778	1,679	2,166	
	Other	11,203	11,854	14,134	19,482	25,518	25,145	25,507	27,698	29,790	
	Total liabilities	521,585	540,219	621,606	604,167	626,761	613,680	630,956	622,536	646,966	
	Share capital	69,395	69,395	69,395	69,395	69,395	69,395	69,395	69,395	69,395	69,395
	Other capital surplus	22,787	23,028	23,178	23,179	23,178	23,907	23,179	23,197	23,805	
	Capital surplus	165,101	168,748	174,553	191,970	193,062	198,840	182,407	175,242	203,740	
	Treasury shares	-598	-576	-901	-871	-691	-651	-690	-650	-1,752	
	Total shareholders' equity	256,685	260,595	266,224	283,673	284,945	291,491	274,290	267,184	295,188	
	Valuation difference on available-for-sale securities	10,950	13,929	12,446	10,669	12,218	24,084	11,179	30,651	34,209	
	Deferred gains or losses on hedges	-1,691	2,677	2,963	191	1,195	94	1,061	-80	834	
	Remeasurements of foreign subsidiaries' defined benefit plans	-	-	-	-	-	-	-	-	-	-
	Remeasurements of defined benefit plans	-12,810	-3,829	-3,024	-2,282	4,682	1,863	-2,636	3,882	1,791	
	Foreign currency translation adjustment	-12,853	-13,295	817	9,606	25,286	23,905	23,924	22,108	20,916	
	Total accumulated other comprehensive income	-16,405	-518	13,201	18,185	43,383	49,948	33,528	56,562	57,751	
	Non-controlling interests	32,750	31,747	34,843	27,442	29,916	31,896	28,238	29,529	32,027	
	Total net assets	273,030	291,824	314,269	329,302	358,245	373,336	336,057	353,276	384,967	
	Total liabilities and net assets	794,616	832,044	935,876	933,469	985,007	987,016	967,014	975,812	1,031,933	

Cash flow		FY2019	FY2020 (Restated)*1	FY2021 (Restated)*1	FY2022 (Restated)*1	FY2023 (Restated)*1	FY2024 (Restated)*2	FY2023, 1H (Restated)*1	FY2024, 1H (Restated)*2	FY2025, 1H
I Net cash provided by (used in) operating activities		41,942	-479	-13,269	36,516	31,896	59,833	12,890	15,496	12,270
Profit (loss) before income taxes		30,751	21,316	20,430	27,921	20,064	54,089	-91	15,887	20,855
Depreciation		29,423	32,163	33,721	39,098	38,951	41,251	19,220	20,370	20,960
Share of loss (profit; -) of entities accounted for using equity method		-2,458	893	-9,045	-3,610	-6,323	-10,602	-2,168	-6,177	-5,060
Loss (gain; -) on disposal of non-current assets		-5,050	-20,840	-786	29	860	-390	676	208	387
Impairment losses		623	2,542	1,489	402	184	2,648	-	-	-
Loss on valuation of inventories		388	1,246	373	725	1,450	342	1,538	118	706
Interest and dividend income		-2,652	-2,302	-2,160	-2,519	-3,025	-3,369	-1,771	-2,198	-2,390
Interest expenses		4,326	3,586	3,375	6,334	9,238	9,222	4,482	4,639	4,432
Foreign exchange losses (gains; -)		-591	338	1,309	-1,612	-4,651	3,684	-3,507	1,489	-543
Contract liability		23,499	-13,788	-28,208	5,775	-5,909	-7,193	12,046	3,333	-2,359
Decrease (increase; -) in inventories		4,071	-13,770	-36,005	-3,419	-5,020	-7,609	-9,378	-11,594	-10,661
Increase (decrease; -) in trade payables		-17,252	12,161	11,922	-8,656	-3,884	2,544	-6,328	-3,781	-547
Other, net		-13,805	-15,683	-1,594	-16,717	4,327	-14,846	3,236	-1,089	-329
Subtotal		51,273	7,852	-5,179	43,571	46,262	69,771	17,953	21,206	25,451
Interest and dividends received		4,682	3,287	2,473	5,296	6,478	6,132	4,363	3,999	4,391
Interest paid		-4,344	-3,603	-3,429	-6,442	-9,306	-8,895	-4,510	-4,882	-4,344
Income taxes refund (paid; -)		-8,952	-8,209	-6,867	-6,529	-11,136	-8,941	-4,917	-4,674	-12,787
Other, net		-717	192	-267	440	-401	1,766	-	-153	-440
II Net cash provided by (used in) investing activities		-33,119	-1,908	-40,074	-21,677	-24,794	-7,235	-14,169	-6,365	-28,553
Purchase of investment securities		-1,543	-2,112	-2,353	-1,200	-691	9,526	-132	-495	-1,659
Proceeds from sales of investment securities		10,916	14,804	2,462	6,613	13,042	43,268	2,950	15,933	2,079
Purchase of property, plant and equipment		-47,312	-33,386	-36,493	-35,878	-36,419	-36,749	-19,586	-18,667	-21,992
Purchase of intangible assets		-6,550	-7,325	-3,521	-3,378	-3,844	-4,778	-1,500	-1,706	-2,619
Proceeds from sales of non-current assets		6,789	22,370	2,220	2,302	351	2,086	-124	131	1,081
Decrease (increase; -) in short-term investments		4,950	3,540	72	-155	1,066	312	888	360	210
Other, net		-369	201	-2,461	10,019	1,701	-1,848	3,336	-1,922	-5,653
III Net cash provided by (used in) financing activities		-171	35,140	35,020	-34,475	-9,322	-44,150	2,187	-8,472	24,853
Net increase (decrease; -) in short-term loans payable		1,735	2,008	17,085	1,857	-12,025	385	-4,010	-4,803	-1,714
Net increase (decrease; -) in commercial papers		15,000	15,000	24,000	-26,000	7,500	-34,000	14,000	2,500	45,500
Proceeds from long-term borrowings		8,935	55,965	16,049	10,568	29,566	60,684	11,660	10,415	11,853
Repayments of long-term borrowings		-27,390	-30,100	-24,776	-13,000	-25,351	-53,478	-12,086	-9,678	-18,453
Proceeds from issuance of bonds		10,000	-	-	-	-	-	-	-	-
Redemption of bonds		-	-	-	-	-	-	-	-	-
Dividends paid		-5,998	-6,001	-4,240	-4,234	-5,636	-4,241	-5,631	-4,228	-8,446
Dividends paid to non-controlling interests		-1,379	-521	-825	-1,204	-611	-1,077	-551	-1,077	-1,334
Other, net		-1,074	-1,211	7,727	-2,462	-2,765	-6,433	-1,192	-1,598	-2,551
Effect of exchange rate change on cash and cash equivalents		-928	-594	-1,815	2,750	3,018	3,255	3,050	2,631	-2,475
Net increase in cash and cash equivalents		7,722	32,158	-20,139	-16,885	798	11,702	3,959	3,289	6,094
Cash and cash equivalents at beginning of period		46,838	55,055	87,189	67,632	51,950	53,098	51,950	53,098	66,092
Increase in cash and cash equivalents resulting from inclusion of subsidiaries in consolidated financial statements		494	819	582	1,197	275	1,291	275	93	375
Decrease in cash and cash equivalents resulting from exclusion of subsidiaries		-	-865	-	-	-	-	-	-	-
Increase in cash and cash equivalents resulting from merger with unconsolidated subsidiaries		-	22	-	6	73	-	-	-	467
Cash and cash equivalents at end of period		55,055	87,189	67,632	51,950	53,098	66,092	56,185	56,480	73,029
Financial index		FY2019	FY2020 (Restated)*1	FY2021 (Restated)*1	FY2022 (Restated)*1	FY2023 (Restated)*1	FY2024 (Restated)*2	FY2023, 1H (Restated)*1	FY2024, 1H (Restated)*2	FY2025, 1H
Profitability		914,439	811,600	930,496	1,066,326	1,056,528	1,201,762	503,110	570,366	610,658
Operating profit		23,565	8,429	11,428	15,441	11,171	47,097	-4,612	17,545	19,357
Ordinary profit		22,771	5,189	19,666	17,258	10,267	48,571	-3,616	18,989	20,501
Profit (loss) before income taxes		30,751	21,316	20,430	27,921	20,064	54,089	-91	15,887	20,855
Profit attributable to owners of parent		17,639	10,001	10,093	15,894	6,508	33,366	-4,146	11,194	12,947
Total assets		794,616	832,044	935,876	933,469	985,007	987,016	967,014	975,812	1,031,933
Net assets		273,030	291,824	314,269	329,302	358,245	373,336	336,057	353,276	384,967
Equity capital		240,280	260,076	279,426	301,859	328,328	341,439	307,819	323,747	352,940
Operating profit margin on sales		2.6%	1.0%	1.2%	1.4%	1.1%	3.9%	-0.9%	3.1%	3.2%
Ordinary profit margin on sales		2.5%	0.6%	2.1%	1.6%	1.0%	4.0%	-0.7%	3.3%	3.4%
Profit margin on sales		1.9%	1.2%	1.1%	1.5%	0.6%	2.8%	-0.8%	2.0%	2.1%
Safety		30.2%	31.3%	29.9%	32.3%	33.3%	34.6%	31.8%	33.2%	34.2%
Equity capital ratio		30.2%	31.3%	29.9%	32.3%	33.3%	34.6%	31.8%	33.2%	34.2%
Interest-bearing debt balance		251,089	290,617	342,120	323,828	333,039	306,151	343,458	331,517	341,816
D/E ratio		1.04	1.12	1.22	1.07	1.01	0.90	1.12	1.02	0.97
Net interest-bearing debt balance		196,732	206,255	276,967	276,395	284,144	246,183	289,633	279,767	275,207
Net D/E ratio		0.82	0.79	0.99	0.92	0.87	0.72	0.94	0.86	0.78
Current assets		386,179	429,812	502,963	486,821	517,767	556,437	507,321	535,449	579,145
Current liabilities		319,647	315,204	379,716	381,025	400,894	394,461	401,507	401,283	437,655
Current ratio		120.8%	136.4%	132.5%	127.8%	129.2%	141.1%	126.4%	133.4%	132.3%
Efficiency		1.13	1.00	1.05	1.14	1.10	1.22	1.06	1.16	1.21
Total asset turnover ratio		1.13	1.00	1.05	1.14	1.10	1.22	1.06	1.16	1.21
Balance of inventory assets		115,862	120,837	164,116	172,297	183,647	195,041	187,668	196,328	205,682
Days inventory outstanding		52.30	52.20	66.65	65.66	69.36	67.45	75.88	73.08	71.18
Balance of account receivable		192,513	191,930	230,326	229,550	245,712	260,565	227,077	247,053	262,533
Days receivable outstanding		72.71	69.49	79.86	73.68	76.99	74.36	79.62	75.95	75.58
Index per share		250.25	141.88	143.40	225.80	92.40	473.49	-58.88	158.87	183.83
Basic earnings per share (Yen)		250.25	141.88	143.40	225.80	92.40	473.49	-58.88	158.87	183.83
Net assets per share (Yen)		3,408.86	3,689.29	3,970.02	4,288.09	4,659.87	4,844.96	-	-	-
Net assets per share (Yen)		3,408.86	3,689.29	3,970.02	4,288.09	4,659.87	4,844.96	-	-	-

*1 Partially Restated the FY2020-FY2023 financial results following the changes in the accounting standards for corporate taxes, municipal taxes and business taxes.

*2 Partially Restated the FY2024 financial results following the changes to the segment and sub-segment.