

Summary of Consolidated Results

Consolidated Results (Fiscal 2013 – Fiscal 2014)

31-Jul-13

Furukawa Electric Co., Ltd.

	FY2013 (A)				FY2014 (B)				Change from previous year (B-A)			
	1Q	First half	Second half	Fiscal year total	1Q	Forecasts for first half	Forecasts for second half	Full-year forecasts	1Q	First half	Second half	Fiscal year total
Unit: 100 million yen. Figures are rounded down to the nearest 100 million yen.)												
Net sales	2,229	4,484	4,763	9,247	2,368	5,000	4,400	9,400	140	516	-363	153
Operating income	37	87	90	178	53	115	135	250	16	28	45	72
(%)	0	0	0	0	0	0	0	0	0	0	0	0
Recurring profit	36	81	95	176	68	105	135	240	33	24	40	64
(%)	0	0	0	0	0	0	0	0	0	0	0	0
Extraordinary gains	3	4	25	29	1	1	3	4	-2	-3	-22	-25
Extraordinary losses	-8	-20	-57	-77	-35	-43	-48	-91	-27	-23	9	-14
Net income	6	26	10	36	13	15	35	50	8	-11	25	14
Capital investments	81	206	271	478	81	240	160	400	0	34	-111	-78
Depreciation	84	169	184	353	83	170	130	300	-1	1	-54	-53

(Note)

•Forecast for net sales and profits presented in this document are made based on information available at the time of writing. This information includes domestic and overseas economic conditions, including the outlook for business sectors in which the Company and its Group companies operate, as well as factors with the potential to influence the Company's performance, including currency exchange rates. Please note that actual performance may differ materially from the forecasts presented in this document due to a number of factors.

Progress of Consolidated Results by Business Segments (Net sales and Operating Income)

31-Jul-13
Furukawa Electric Co., Ltd.

Unit: 100 million yen. Figures are rounded down to the nearest 100 million yen.)			FY2013 (A)				FY2014 (B)				Change from previous year (B-A)			
			1Q	First half	Second half	Fiscal year total	1Q	Forecasts for first half	Forecasts for second half	Full-year forecasts	1Q	First half	Second half	Fiscal year total
Transmission system and Infrastructure	Telecommunications	Net sales	316	645	817	1461	380	800	800	1600	63	155	-17	139
		Operating income	-1	1	18	19	12	30	35	65	13	29	17	46
	<i>The Optical Fiber Cable Business</i>	Net sales	246	494	623	1117	286	600	600	1200	40	106	-23	83
		Operating income	5	9	11	20	8	20	25	45	3	11	14	25
	<i>Photonics and Network Solutions Business</i>	Net sales	70	151	194	345	94	200	200	400	23	49	6	55
		Operating income	-7	-8	7	-1	4	10	10	20	10	18	3	21
	Energy and Industrial Product	Net sales	654	1313	1344	2657	670	1400	1650	3050	16	87	306	393
		Operating income	3	12	8	20	3	15	15	30	1	3	7	10
Advanced materials	Electronics and Automotive Systems	Net sales	592	1186	1251	2437	638	1300	1400	2700	46	114	149	263
		Operating income	18	47	46	93	17	40	75	115	-1	-7	29	22
	Metals	Net sales	320	631	664	1294	334	700	700	1400	15	69	36	106
		Operating income	2	-3	-10	-13	-6	0	5	5	-9	3	15	18
	Light metals	Net sales	472	940	910	1850	472	1000	0	1000	1	60	-910	-850
		Operating income	12	24	19	44	26	25	0	25	14	1	-19	-19
Services and Others	Net sales	88	177	193	370	93	180	220	400	4	3	27	30	
	Operating income	4	6	9	15	1	5	5	10	-2	-1	-4	-5	
Consolidated Elimination	Net sales	-213	-407	-415	-823	-219	-380	-370	-750	-6	27	45	73	
	Operating income	-1	-1	0	0	-1	0	0	0	0	1	0	0	
Total Consolidated Results	Net sales	2229	4484	4763	9247	2368	5000	4400	9400	140	516	-363	153	
	Operating income	37	87	90	178	53	115	135	250	16	28	45	72	

(Note)

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