



May 12, 2022

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## Notice of Differences between FY2021 Consolidated Results Forecast and Actual Results

Differences have occurred between the consolidated results forecast announced on February 3, 2022 and the actual results announced today. The details of these differences are stated below.

### 1 Differences between the FY2021 consolidated results forecast and the actual results (April 1, 2021 through March 31, 2022)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of the Parent	Net Income per Share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A) (Announced on February 3, 2022)	900,000	13,000	17,500	7,000	99.44
Actual Results (B)	930,496	11,428	19,666	10,094	143.40
Increase or decrease (B-A)	30,496	△ 1,572	2,166	3,094	—
Increase or decrease percentage (%)	3.4	△ 12.1	12.4	44.2	—
(Reference) Previous period results (Fiscal year ended March 2021)	811,600	8,429	5,189	10,001	141.88

### 2 Reason

Concerning the consolidated financial results for the fiscal year ended March 31, 2022, although operating income underachieved the forecast due to increased transportation expenses mainly in the Automotive Products business, higher than expected profit/loss in equity method affiliates resulted in ordinary income and net income attributable to owners of the parent company that exceeded the previous forecast.

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